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02/07/2006 04:32 PM

To Alice Yeh/R2/USEPA/US@EPA
cc "Scott Thompson (E-mail)" <SThompson@PIRNIE.COM>,
"Len Warner (E-mail)" <LWarner@PIRNIE.COM>
bcc
Subject "Final" -- WVN 11 for last back check

Alice,

Here is the near final WVN 11 -- per discussions today w/ Scott/Len -- I also did the summary WVN table -- Len, didn't put the source of funds -- will let you figure that out :) And the comments on chronology should be updated.

I will do draft of the WVN form we sign -- need to review that/see if we'll just attach this to that form to show detail of transfers.

Notes from call --

- Confirmed w/ MPI they will NOT prepare progress report for next 2 periods -- and Len will send us his unfiltered notes he receives from subs and internally. Next BSF will be submitted 24 Feb 06. We can decide if a really shortened progress report version is wanted on next contract (Scott suggest a real simple/table/bullet format summary by task - we can talk about). Said I wasn't sure if you'd want or not --
- Scott confirmed IRM is funded thru this period and into mid-end of April 2006 - funds are here to continue that work until the next award (confirmed this IS #1 priority!!)
- CIP funds to complete document are in place -- (#2 priority)
- Funds will not be available for Hydro 40-year calibration until next contract awarded
- FSP Volume 2 -- have funds for Draft document -- Alice -- we noted that you wanted to review the "flaws" in Pre-draft to determine if changes could be made to make it public. Else we are positioned to start Draft version w/out WRDA parts.
- S/T model - have a little funding for meeting w/ Craig Jones -- not enough - but probably better to get this scheduled in ~late April so funds will be on new contract. Then the Dundee Dam (and data gap issue) comes up and we'll need to decide how far S/T can proceed in next contract.
- Risk Assmt: MPI awaiting BAT estimate for task based on Pam's email -- should have this week? Len can check on --
- The 17k that Len had put on the WAD6/WO7 task to update CSM is no longer available -- we moved this into covering some charges by HQI that they never reported on their progress report (hence Len didn't include in T/S needs) -- plus the field facility expenses is more than last planned -- Len didn't have a firm number on the CSM cost so we have put that off until next work awarded.

We have management thru the end of March -- then the higher priority task that will continue into April and maybe a little longer are how the funds are allocated. Informed Len/Scott that the RFP was requested to our contracts folks today and should be sent out probably tomorrow --

Len/Scott -- please add anything I missed :)

We need to finalize the WVN by Friday - so Len can include the shuffle in his BSF -- be happy to talk about if you have any comments --

Regards,

Beth Buckrucker

Senior Project Manager, CENWK-PM-ES

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-----Original Message-----

From: Warner, Len [mailto:LWarner@PIRNIE.COM]

Sent: Monday, February 06, 2006 5:17 PM

205098



To: Buckrucker, Elizabeth A NWK
Cc: Thompson, Scott (White Plains); Goldstein, Kenneth J.; Fidler, Bruce
Subject: Revised WVN 11 for your review

Hi Beth:

An updated WVN 11 is attached for your review and our discussion at 2 pm tomorrow. There are a few issues that are still somewhat in flux, which are described below:

- We proposed to relocate \$29,500 in unspent funds from the Pre-Draft FSP Volume 2 task; however, there is potentially a need to fund a revision of the pre-Draft to enable a release of the document to the PRPs. This would reduce the amount of funding that could be removed from this task. In addition, Battelle has noted that they need to re-scope/re-cost their effort to prepare the Draft FSP Volume 2 due to the conclusions of the BERA Workshop. The project schedule indicates that the Draft FSP Volume 2 is an approximately 4-month effort, so perhaps the potential need for additional Draft FSP Volume 2 funding could be addressed under the new contract without an adverse impact on Alice's request that the CERCLA effort proceed.
- We need to fund 1/2 of the cost of the Sediment Transport coordination meeting with Craig Jones (subject to his availability). HQI estimated the cost of this meeting via e-mail as \$19-20K in HQI costs and \$5-6K in Craig Jones' costs. In this case, Passaic and Newark Bay would each be called upon to contribute about \$13-15K (including nominal participation/input from MPI and Battelle).
- There is some flexibility in the allocation of about \$17,000 to the WAD 06, WO 07, Draft Round 1 Report. I envisioned that we could use these funds to update the CSM, drawing on the findings of the geochemical evaluation and the 2005-06 field programs. We may need to reallocate this funding elsewhere to accommodate the two funding needs described above.

The following changes were implemented/issues considered for the attached document:

- I removed the \$3,000 that was going to be added to Project Support Documentation since you decided that we would not submit written progress reports, but only BSFs and schedule updates.
- I did not request an additional \$10K for project communication (see discussion of Project Communication on BSF 37 later in this e-mail).
- I had to reduce the amount of money proposed to be taken from Ongoing Communication Support due to the costs incurred to prepare the Dredging Pilot Fact Sheet in December 2005.
- The amount of funding to be transferred from Website Reports was increased by \$5,000 (WAD 06; WE 3.2 - 2004).
- The funding proposed to be added to Technical Task Communications was removed (WAD 06, WE 6.1).
- Left some funding in WAD 06 Field Data QC Review (WE 3.4a) and QA Coordinator (WE 3.4c) to address data QC during data validation/evaluation and also to fund Allen Burton's prior efforts on subcontract laboratory selection, etc....we hadn't asked TAMS to prepare EV reports for Allen (we will in the future), and they haven't billed for his efforts to date (Dennis McGrath is prodding them).
- Reduced the amount of funding going to WAD 06 WO 07 from \$20K to about \$17K.

To answer some questions about the recent BSFs, I have been forecasting WAD 4 tasks based on remaining funding, hence the fluctuations from month to month. Where I found that we made up some ground during Dec 05 - Jan 06, I increased the forecasts for the remaining months. I think this is appropriate where we are forecasting expenditures that are already below the proposed monthly expenditure rate. I also realize that I'm going to spend March with "my finger poised over a red button" that halts staff and task charges ;-).

Regarding the \$23,401 Project Communications Charge for BSF 37, this cost includes the following charges:

- Henningson Environmental \$960
- Willy Lick \$900
- HQI \$7,949.30

The TAC efforts for the Dec. 20 teleconference need to remain on Project Comm since we are cleaning house on the Tech Support tasks, leaving just enough for HQI's Dec 19th meeting, Brownawell's errant billing, and Willy Lick's anticipated Sedflume analyses. HQI's \$7,949.30, on closer review, consists of the following amounts:

- \$385.80 for 2006 project communications

- \$4,787.18 for the August 2005 strategy meeting and costing
- \$2,776.32 for the December 19, 2005 meeting with Ray Basso

The \$2,776 will be moved to WAD 4, WE 3.1a, Technical Support, where we have been reserving funding (see \$2,700 in 3-month forecast column for mid-Jan to mid-Feb 2006). We need to verify whether the \$4,787 was also reported on HQI's previous EVs -- it may have been accidentally omitted by HQI. Their effort on PREMIS-034 was reported as a total of \$12,129. I will obtain this information tomorrow morning, prior to our 2 pm call.

The MPI effort includes our time to meet with you in Kansas City on December 21st (note that we did not bill Vinnie Smith's multi-day effort to conduct revisions to the BSF to the project), participation in the TAC teleconference, participation in the HQI-EPA meeting, two biweekly calls, one internal call, the January 10th PM teleconference, etc., as described in the Progress Report.

I look forward to discussing the WVN with you tomorrow -- have a good night.



Len USACE 2006-02-06 WVN 11 LW.xls WVN 11.xls